

OLYMPIA FIELDS PUBLIC LIBRARY BOARD
BUDGET 5/1/21 - 4/30/22

EXPENDITURES

LIBRARY SERVICES: Contract with Park Forest Public Library	\$145,850
ADMINISTRATION	12,400
Comm & Marketing	2,000
Training/ILA Dues	2,500
Legal Services	2,000
Insurance	1,500
Treasurer's Bond	400
Miscellaneous and Contingency	4,000
GRANTS	10,000
AUDIT	500
TOTAL:	\$168,750

REVENUE

TAX LEVY	\$158,200
INTEREST	250
DIVIDENDS	300
GRANTS	10,000
TOTAL	\$168,750

Olympia Fields Library Fund

	Total Appropriation	Estimated Receipts From Sources Other Than Tax Levy	To Be Raised By Tax Levy
1. Library Services	145,850	0	145,850
2. Administration	12,400	550	11,850
3. Grants	10,000	10,000	0
4. Audit	500	0	500
Olympia Fields Library Fund Total	\$168,750	\$10,550	\$158,200

APPROVED: 12/02/2020