

OLYMPIA FIELDS PUBLIC LIBRARY BOARD  
BUDGET 5/1/20 - 4/30/21

EXPENDITURES

LIBRARY SERVICES: Contract with Park Forest Public Library	\$145,850
ADMINISTRATION	13,300
Comm & Marketing	2,300
Training/ILA Dues	2,500
Legal Services	2,000
Insurance	1,500
Treasurer's Bond	1,000
Miscellaneous and Contingency	4,000
GRANTS	10,000
AUDIT	500
TOTAL:	\$169,650

REVENUE

TAX LEVY	\$158,100
INTEREST	250
DIVIDENDS	1,300
GRANTS	10,000
TOTAL	\$169,650

Olympia Fields Library Fund

	Total Appropriation	Estimated Receipts From Sources Other Than Tax Levy	To Be Raised By Tax Levy
1. Library Services	145,850	0	145,850
2. Administration	13,300	1,550	11,750
3. Grants	10,000	10,000	0
4. Audit	500	0	500
<b>Olympia Fields Library Fund Total</b>	<b>\$169,650</b>	<b>\$11,550</b>	<b>\$158,100</b>

**APPROVED: 12/04/2019**